

Indianapolis Hiking Club
Approved Budget
FY2024/25

CATEGORIES	FY2024/25 Approved Budget
<u>Income:</u>	
Dues	\$12,800.00
Donations	\$600.00
Mailing Fees	\$830.00
Merchandise	\$400.00
Name Tags	\$50.00
Winter Banquet	\$3,300.00
TOTAL INCOME	\$17,980.00
<u>Expenses:</u>	
Admin Expenses	\$500.00
Admin Supplies	\$255.00
Awards	
25 Year	\$200.00
Achievement	\$700.00
Pinnacle	\$0.00
Admin. Supplies	
Bank Fees	\$150.00
Contributions / Donations	\$1,100.00
Database Mgmt.	\$1,000.00
General Assembly	\$150.00
Insurance	\$3,250.00
Internet Web Site (biannual)	\$0.00
Mailing Supplies	\$450.00
Merchandise	\$400.00
Mileage Badges/Name Tags	\$800.00
Misc. Items	\$200.00
Non-profit filing fee	\$25.00
Postage	\$2,100.00
Printing	\$1,200.00
Publicity	\$1,200.00
Summer Picnic	\$300.00
Winter Banquet	\$4,000.00
TOTAL EXPENSES	\$17,980.00
Income /(Expense)	\$0.00